

MUNICIPIO DE VILLA DE TEZONTEPEC
ESTADO ANALITICO MENSUAL DE INGRESOS RECAUDADO 2025
Del 01/01/2025 al 31/12/2025



Rubro de ingreso		Presupuesto vig.	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
11	Ingresos Sobre las Egresos	202,665.00	17,457.50	19,113.20	22,264.80	73,774.80	5,527.80	11,382.70	7,443.90	7,370.40	16,229.10	18,745.30	965.20	2,409.30	202,665.00	.00
112010100	CULTURALES 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
112010101	DEPORTIVOS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
112010102	RECREATIVOS Y POPULARES 2025	118,236.00	15,922.00	.00	1,562.00	65,176.00	.00	.00	.00	.00	15,922.00	17,825.00	351.00	1,488.00	118,236.00	.00
112010103	FIERAS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
113010100	IMPUESTO A COMERCIOS AMBULANTES 2025	84,423.00	1,535.50	19,113.20	90,751.64	8,598.80	5,527.80	11,382.70	7,443.90	7,370.40	18,651.54	921.30	614.20	921.30	84,423.00	.00
12	Ingresos Sobre el Patrimonio	154,232.71	9,757,393.87	6,235,476.57	20,041.00	5,488,028.87	911,107.98	1,802,707.10	155,778.37	1,556,229.80	1,806,351.54	540,594.60	57,553,005.92	54,854,416.81	141,219,844.07	137,988,669.66
121010100	IMPUESTO PREDIAL RUSTICO 2025	3,500,200.30	1,652,086.50	209,168.80	221,862.10	1,284,937.90	20,041.00	45,755.00	26,542.00	21,317.00	15,608.00	8,590.00	12,298.00	12,824.00	3,500,200.30	.00
121010101	IMPUESTO PREDIAL EDAJAL 2025	23,356.20	9,235.80	2,273.10	4,246.80	6,928.50	672.00	1,379,035.00	20,773.00	812,692.53	730,152.53	.00	.00	.00	23,356.20	.00
121010102	IMPUESTO PREDIAL INDUSTRIAL 2025	167.00	151.90	.00	.00	65.10	.00	.00	.00	.00	.00	.00	.00	.00	167.00	.00
121010103	IMPUESTO SOBRE PREDIAL URBANO 2025	27,767,502.45	8,084,452.20	2,806,748.90	732,931.10	11,324,119.13	730,152.53	1,379,035.00	20,773.00	812,692.53	730,152.53	.00	109,491.00	1,052,354.53	27,767,502.45	.00
121020100	DESCUENTOS IMPUESTO PREDIAL RUSTICO 2025	1,071,800.42	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,071,800.42	.00
121020101	DESCUENTOS IMPUESTO PREDIAL EDAJAL 2025	4,316.35	.00	.00	.00	6,454.50	.00	.00	.00	.00	.00	.00	.00	.00	4,316.35	.00
121020102	DESCUENTOS IMPUESTO PREDIAL INDUSTRIAL 2025	5,021,808.12	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	5,021,808.12	.00
122010100	IMPUESTO SOBRE TRASLACION DE DOMINIO Y OTRAS OPERACIONES CON BIENES	117,509,545.62	27,467.47	3,217,265.77	38,911.64	203,615.74	160,242.45	561,036.50	108,463.37	222,220.27	1,090,591.01	532,414.60	57,431,817.92	53,915,778.88	117,509,545.62	.00
17	Contribuciones de Impuestos	10,935,723.62	61,163.90	99,870.69	38,937.92	270,269.00	13,819.59	68,509.43	10,041.00	34,265.00	3,408.00	5,298.00	26,881.00	9,116.00	641,599.53	11,577,323.15
170210100	RECARGOS EN TRASLADO DE DOMINIO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
170210101	RECARGOS IMPUESTO PREDIAL URBANO 2025	11,423,534.90	60,880.20	16,095.19	80.42	27,889.43	3,334.59	27,789.43	9,210.00	14,481.00	3,408.00	5,298.00	4,983.00	9,116.00	47,199.63	11,470,734.53
170210102	RECARGOS IMPUESTO PREDIAL RUSTICO 2025	242,280.70	483.70	47,334.20	21,266.50	859.00	9,975.00	9,975.00	.00	.00	.00	.00	.00	.00	242,280.70	.00
170210103	RECARGOS IMPUESTO PREDIAL EDAJAL 2025	3,695.50	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,695.50	.00
170210104	RECARGOS IMPUESTO PREDIAL INDUSTRIAL 2025	94,132.50	.00	36,441.30	16,237.00	273,188.70	.00	30,745.00	831.00	19,804.00	.00	.00	21,888.00	.00	399,145.00	305,012.00
170220100	DESCUENTOS EN RECARGOS IMPUESTO PREDIAL URBANO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
170220101	DESCUENTOS EN RECARGOS IMPUESTO PREDIAL RUSTICO 2025	2,851.22	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,851.22	.00
170220102	DESCUENTOS EN RECARGOS IMPUESTO PREDIAL EDAJAL 2025	238.77	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	238.77	.00
170220103	DESCUENTOS EN RECARGOS IMPUESTO PREDIAL INDUSTRIAL 2025	12,675.21	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	12,675.21	.00
19	Ingresos no comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores	1,925,982.21	358,262.30	666,504.00	65,668.00	430,645.70	37,322.00	26,634.00	26,145.00	104,665.00	4,345.00	16,516.00	13,851.00	27,274.00	1,766,673.30	158,908.91
190010100	RECARGOS IMPUESTO PREDIAL URBANO 2025	1,708,374.37	355,380.30	666,504.00	57,608.00	430,645.70	33,872.00	26,634.00	26,145.00	104,665.00	4,345.00	16,516.00	13,851.00	27,274.00	1,763,440.00	57,065.73
190010101	RECARGOS IMPUESTO PREDIAL RUSTICO 2025	14,300.00	2,882.00	.00	6,068.00	.00	3,360.00	.00	.00	.00	.00	.00	.00	.00	14,300.00	.00
190010102	RECARGOS IMPUESTO PREDIAL EDAJAL 2025	201,445.50	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	201,445.50	.00
190010103	DESCUENTO RECARGOS IMPUESTO PREDIAL URBANO 2025	3,178.62	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,178.62	.00
190010104	DESCUENTO RECARGOS IMPUESTO PREDIAL RUSTICO 2025	283.82	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	283.82	.00
43	Derechos por Prestación de Servicios	10,861,652.03	1,763,727.65	697,724.18	747,866.18	419,824.16	641,177.76	2,983,888.77	343,020.18	1,827,004.25	668,516.18	830,722.42	1,031,289.67	213,363.93	11,926,137.33	1,064,465.30
431010100	DERECHOS POR SERVICIO DE ALUMBRADO PUBLICO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
431020100	SERVICIO DE AGUA POTABLE DOMESTICO 2025	3,029,997.49	1,532,388.60	164,304.00	98,293.80	1,254,453.20	108,000.00	20,034.00	21,294.00	13,320.00	16,018.00	15,246.00	11,718.00	11,465.00	3,265,443.60	235,446.11
431020101	SERVICIO DE AGUA POTABLE COMERCIAL 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
431020102	SERVICIO DE AGUA POTABLE INDUSTRIAL 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
431020103	SERVICIO DE AGUA POTABLE PUBLICO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
431020104	DERECHO DE INSTALACION AL SISTEMA DE AGUA POTABLE 2025	117,924.00	21,080.00	10,540.00	10,540.00	11,532.00	6,324.00	4,216.00	13,702.00	11,594.00	4,216.00	5,380.00	12,648.00	6,324.00	117,924.00	.00
431020105	RECONEXION AL SISTEMA DE AGUA POTABLE 2025	1,550.62	779.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,550.62	.00
431020106	CAMBIO DE TITULAR AL SISTEMA DE AGUA POTABLE 2025	627.00	285.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	627.00	.00
431020107	SUSPENSION TEMPORAL AL SISTEMA DE AGUA POTABLE 2025	6,240.00	1,440.00	480.00	960.00	480.00	.00	480.00	240.00	57.00	171.00	57.00	720.00	240.00	6,240.00	.00
431020108	ESTUDIO DE FACTIBILIDAD 2025	16,800.00	640.00	2,320.00	3,440.00	560.00	1,920.00	800.00	720.00	2,560.00	720.00	640.00	880.00	1,600.00	16,800.00	.00
431020109	DERECHOS POR CONEXION (PARA FRACCIONADORAS, DESARROLLADORAS Y FRACCIONADORAS URBANIZADORAS) 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
431020110	FACTIBILIDAD PARA SERVICIO DE AGUA POTABLE (PARA FRACCIONADORAS, DESARROLLADORAS Y URBANIZADORAS) 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
431020111	DESCUENTO SERVICIO DE AGUA POTABLE DOMESTICO 2025	1,075,376.57	.00	8,153.00	.00	.00	.00	8,153.00	.00	.00	.00	.00	.00	.00	381.00	381.00
431020112	DESCUENTO SERVICIO DE AGUA POTABLE COMERCIAL 2025	41,654.68	.00	2,739.60	1,631.10	21,356.10	504.00	351.00	389.00	114.00	246.00	303.00	234.00	195.00	1,198,335.26	2,271,717.77
431030100	CONSTRUCCION DE DRENAJES 2025	26,200.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
431030101	INSTALACION AL SISTEMA DE DRENAJE USO DOMESTICO 2025	7,397.00	.00	5,690.00	2,276.00	4,552.00	1,138.00	2,276.00	3,414.00	2,845.00	569.00	1,138.00	2,845.00	4,552.00	38,692.00	38,692.00
431030102	INSTALACION AL SISTEMA DE DRENAJE USO COMERCIAL 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
431030103	INSTALACION AL SISTEMA DE DRENAJE INDUSTRIAL 2025	7,840.32	.00	.00	.00	.00	.00	7,879.00	.00	.00	.00	.00	.00	.00	7,879.00	.00
431030104	DERECHOS POR CONEXION POR SERVICIOS DE DRENAJE Y ALCANTRILLADO PARA FRACCIONADORAS, DESARROLLADORAS Y URBANIZADORAS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
431030105	DESARROLLO DE DRENAJE Y ALCANTRILLADO CON VALLAS 2025	360.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
431030106	DESARROLLO DE DRENAJE Y ALCANTRILLADO CON VALLAS 2025	2,064.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
431030107	DESARROLLO DE DRENAJE Y ALCANTRILLADO CON VALLAS 2025	14,598.62	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	20,363.10	34,961.72
431040100	MANUTENCION DE UNIDADES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00



AYUNTAMIENTO
VILLA DE TEZONTEPEC
2024 - 2027

TESORERÍA
MUNICIPAL

TESORERO MUNICIPAL
C. NANCY FLORES CABRERA



AYUNTAMIENTO
VILLA DE TEZONTEPEC
2024 - 2027

PRESIDENTE
MUNICIPAL

PREREFENTE MUNICIPAL CONSTITUCIONAL
C. NANCY FLORES CABRERA



AYUNTAMIENTO
VILLA DE TEZONTEPEC
2024 - 2027

SINDICO PROCURADOR HONORARIO
C. LORENA RODRIGUEZ CANDE



AYUNTAMIENTO
VILLA DE TEZONTEPEC
2024 - 2027

Ciudadanos como tu

MUNICIPIO DE VILLA DE TEZONTEPEC
ESTADO ANALITICO MENSUAL DE INGRESOS RECAUDADO 2025
Del 01/01/2025 al 31/12/2025

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Rubro de ingreso															
	Presupuesto vig.	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
431040102 REFRIGERACION 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
431040103 OTROS SERVICIOS DE RASTRO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
431040104 REGISTRO DE FIERROS PARA MARCAR GANADO Y MAGUEYES 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
431040105 REPENDIO DEL REGISTRO O REVISOR DE FIERROS PARA MARCAR GANADO Y MAGUEYES 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
431040106 EXPEDICION DE GUIA SANITARIA 2025	599.00	1,603.00	705.00	2,523.00	804.00	.00	.00	1,752.00	2,102.00	1,013.00	1,753.00	1,505.00	1,108.00	15,467.00	.00
431050101 INHIBICION DE CADAVERES O RESTOS POR 7 AÑOS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
431050102 INHIBICION DE CADAVERES O RESTOS POR 7 AÑOS 2025	24,491.00	1,930.00	965.00	2,672.00	1,781.00	1,781.00	1,781.00	4,376.00	1,930.00	2,746.00	3,562.00	.00	2,746.00	24,491.00	.00
431050103 REFUNDACION POR NUBILACION 2025	135,520.74	16,390.00	8,557.00	24,537.00	9,517.00	9,254.00	9,254.00	10,664.00	8,430.00	6,795.00	8,263.00	13,953.00	9,578.00	118,821.00	- 900.26
431050104 EXAMINACION DE RESTOS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
431050105 CREMA TORO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
431050106 OTROS SERVICIOS DE PANTEONES 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
431050107 PERMISO PARA LA INSTALACION O CONSTRUCCION DE MONUMENTO 2025	119.00	982.00	1,177.00	119.00	833.00	595.00	595.00	833.00	357.00	1,474.00	833.00	714.00	238.00	8,184.00	- 1,267.71
431050108 PERMISO PARA CONSTRUCCION DE CAPILLA INDIVIDUAL 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
431050109 PERMISO PARA CONSTRUCCION DE CAPILLA FAMILIAR 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
431050110 RECOLECCION ADONAL DE Desechos DOMICLIO 2025	15,510.69	798.00	3,498.00	4,881.00	2,370.00	4,296.00	4,296.00	4,058.00	3,383.00	3,269.00	3,498.00	1,194.00	2,702.00	34,020.00	- 18,869.31
431060101 RECEPCION DE BASURA EN RELLENO SANITARIO 2025	192.90	582.00	194.00	194.00	388.00	194.00	194.00	194.00	194.00	388.00	679.00	2,037.00	.00	5,044.00	- 4,851.10
431060102 CONCESSION PARA PRESTAR EL SERVICIO DE LIMPA ADICIONAL 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
431060103 INSCRIPCION DE SENTENCIAS DE AUTORIDADES JUDICIALES 2025	6,274.23	3,150.00	1,575.00	525.00	1,050.00	2,100.00	2,100.00	525.00	525.00	2,100.00	1,050.00	525.00	.00	13,550.00	- 7,375.77
432010101 RECONOCIMIENTO DE HUIO 2025	.00	.00	.00	.00	.00	348.00	348.00	.00	.00	.00	.00	.00	.00	1,044.00	.00
432010102 REGISTRO DE MATRIMONIO 2025	19,884.00	.00	.00	1,036.00	1,036.00	1,036.00	1,036.00	1,036.00	4,144.00	1,036.00	2,020.00	1,036.00	3,108.00	12,884.00	.00
432010103 REGISTRO DE DEFUNCION 2025	12,906.00	674.00	1,011.00	1,685.00	1,685.00	1,011.00	1,011.00	1,011.00	1,011.00	.00	.00	.00	1,011.00	19,884.00	.00
432010104 REGISTRO DE EMANCIPACION 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
432010105 INSCRIPCION DE ACTOS DEL REGISTRO DEL ESTADO REALIZADOS POR MEXICANOS EN EL EXTRANJERO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
432010106 REGISTRO DE ACTOS DEL REGISTRO DEL ESTADO REALIZADOS POR MEXICANOS EN EL EXTRANJERO 2025	662.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
432010107 ADMINISTRATIVA 2025	.00	.00	.00	331.00	.00	.00	.00	.00	.00	.00	.00	.00	331.00	662.00	.00
432010108 REGISTRO DE MATRIMONIOS FUERA DE LA OFICINA 2025	7,884.60	2,641.00	2,641.00	2,641.00	2,641.00	.00	2,641.00	2,641.00	2,641.00	2,641.00	.00	2,641.00	.00	23,769.00	- 15,884.40
432010109 CERTIFICACION Y EXPEDICION DE COPIAS 2025	221,351.41	2,150.00	48,848.00	19,008.00	20,382.00	13,846.00	14,620.00	21,500.00	32,852.00	21,844.00	15,634.00	14,446.00	11,610.00	237,332.00	- 16,180.59
432010110 EXPEDICION DE CONSTANCIAS DE DOCUMENTOS QUE OBTIENEN LOS ARCHIVOS MUNICIPALES 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
432020101 BUSQUEDA EN ARCHIVO DE ANTECEDENTES POR PERIODO ANUAL O FRACCION, DOCUMENTO O FECHA 2025	1,400.00	5,376.00	3,528.00	2,744.00	2,632.00	2,632.00	2,632.00	3,920.00	2,912.00	3,360.00	2,184.00	1,792.00	4,088.00	35,568.00	- 6,012.04
432020102 CERTIFICADO DE REGISTRO EN EL PADRON CATASTRAL Y VALOR FISCAL 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
432020103 CERTIFICADO DE REGISTRO EN EL PADRON CATASTRAL Y VALOR FISCAL 2025	104,823.00	3,065.00	7,960.00	9,195.00	6,130.00	13,486.00	7,356.00	7,356.00	11,647.00	9,806.00	6,130.00	5,517.00	17,164.00	164,823.00	.00
432020104 CERTIFICADO DE VALOR FISCAL 2025	88,660.00	2,860.00	7,436.00	4,576.00	7,436.00	13,156.00	10,296.00	6,864.00	10,296.00	7,436.00	3,432.00	4,576.00	14,672.00	88,660.00	.00
432020105 COSTO DE TARJETA Y/O BOLETA PRELIM. 2025	19,112.00	3,686.00	1,232.00	2,112.00	792.00	2,200.00	1,320.00	1,408.00	1,672.00	1,468.00	520.00	868.00	2,376.00	19,112.00	.00
432020106 COPIA SIMPLE DE DOCUMENTO DIGITALIZADO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
432020107 CEDULA CATASTRAL 2025	.00	243.00	243.00	243.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	486.00	.00
432020108 REMISIONES DE RECIBO 2025	1,090.20	385.50	23.70	142.20	71.10	71.10	47.40	94.80	94.80	23.70	71.10	94.80	94.80	1,090.20	.00
432020109 DERECHOS POR SERVICIOS DE EXPEDICION DE PLACA DE FUNCIONAMIENTO 2025	573,253.02	3,282.02	34,720.00	2,080.00	161,625.00	1,170.00	34,300.00	161,304.00	1,308.00	161,304.00	1,308.00	161,006.00	4,214.00	573,253.02	.00
432020110 DERECHO POR EXPEDICION DE PERMISOS O LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTOS QUE ENAJENEN O EXPENDAN BEBIDAS ALCOHOLICAS 2025	998,261.54	12,690.40	221,849.80	375,828.10	122,834.00	105,402.32	249,728.66	66,347.20	5,461.40	83,400.00	573.00	27,199.00	4,232.00	1,775,544.68	- 277,283.14
432020111 DERECHO POR REVALUACION DE PERMISOS O LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTOS QUE ENAJENEN O EXPENDAN BEBIDAS ALCOHOLICAS 2025	15,941.00	.00	.00	838.00	7,061.00	.00	3,018.00	.00	.00	1,605.00	.00	.00	1,173.00	15,941.00	.00
432020112 DERECHO POR CANJE DE PERMISOS O LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTOS QUE ENAJENEN O EXPENDAN BEBIDAS ALCOHOLICAS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
432020113 DERECHOS POR EXPEDICION DE PERMISOS O LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTOS QUE ENAJENEN O EXPENDAN BEBIDAS ALCOHOLICAS 2025	12,070.31	.00	.00	2,342.89	1,299.36	444.08	1,440.16	.00	.00	.00	.00	2,063.36	888.16	21,382.24	- 9,291.93
432020114 DERECHO POR LICENCIA O PERMISO PARA LA PRESTACION DEL SERVICIO DE ESTACIONAMIENTO Y PENSIONES 2025	1,441.00	.00	.00	1,441.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,441.00	.00
433010101 DERECHOS 2025	14,510.00	6,998.00	.00	994.00	994.00	994.00	994.00	1,888.00	.00	994.00	.00	994.00	.00	14,910.00	.00
433010102 DERECHOS 2025	25,347.00	1,190.00	2,380.00	2,380.00	2,380.00	2,380.00	2,499.00	2,380.00	2,499.00	1,547.00	1,785.00	1,904.00	3,094.00	25,347.00	.00
433010103 CONSTANCIA DE ALIENACION, LIMITE EXTERIOR Y DISEÑO 2025	15,163.00	2,570.00	1,028.00	771.00	1,542.00	1,799.00	1,799.00	514.00	1,542.00	1,028.00	.00	1,542.00	257.00	15,163.00	.00
433010104 CONSTANCIA DE NO AFECTACION DE REGISTROS, AREAS VERDES Y VIALIDADES 2025	.00	.00	.00	.00	.00	.00	.00	.00	270.00	270.00	270.00	1,080.00	270.00	2,160.00	- 2,160.00
433010105 CERTIFICADO DE UBICACION, APROBACION, REGISTRO DE PLANOS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
433010106 CERTIFICADO O CERTIFICACION DE LA UBICACION DEL PREDIO EN FRACCIONAMIENTO AUTORIZADO 2025	44,275.00	1,445.00	2,890.00	3,757.00	2,312.00	6,647.00	3,757.00	3,179.00	5,202.00	3,757.00	1,734.00	2,312.00	7,225.00	44,275.00	.00
433010107 PLANOS CON CLAVE CATASTRAL 2025	34,380.65	13,020.80	17,062.80	14,648.93	17,062.80	11,388.00	11,388.00	11,388.00	8,541.00	5,694.00	13,741.80	9,475.00	5,694.00	135,505.66	- 58.00
433020108 REALIZACION DE VALUOS CATASTRALES 2025	162,361.00	17,016.00	9,217.00	12,762.00	19,143.00	12,762.00	12,762.00	13,471.00	17,016.00	11,344.00	5,672.00	14,180.00	27,851.00	162,361.00	- 101,124.41
433020109 EXPEDICION DE VALUOS CATASTRALES 2025	96,462.00	2,898.00	9,935.00	5,382.00	6,210.00	11,176.00	7,452.00	7,866.00	10,350.00	7,038.00	3,312.00	8,694.00	16,146.00	96,462.00	.00

MUNICIPIO DE VILLA DE TEZONTEPEC
ESTADO ANALITICO MENSUAL DE INGRESOS RECAUDADO 2025
Del 01/01/2025 al 31/12/2025

Del 01/01/2025 al 31/12/2025



Rubro de ingreso															
	Presupuesto vig.	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
433020102	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
433020103	REPROGRAMACIÓN DE VISITA PARA AVALUO CATASTRAL 2025	705.00	3,394.00	1,833.00	2,115.00	3,807.00	2,551.00	2,979.00	3,394.00	2,295.00	1,128.00	2,820.00	5,358.00	32,007.00	.00
433020104	VISITA ADICIONAL SUBSECUENTE PARA AVALUO CATASTRAL 2025	.00	.00	.00	.00	.00	1,177.00	.00	.00	.00	.00	.00	.00	177.00	.00
433020105	RECOPCIÓN DE AVALUO CATASTRAL VIGENTE 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
433020106	VISITA TECNICA PARA COMPROBAR DATOS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
433020108	CORRECCION DE AVALUO POR ERROR DE DATOS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
433020107	REMISION DE AVALUO CATASTRAL 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
433040101	LICENCIA PARA CONSTRUCCION 2025	2,930.35	1,256.47	6,295.86	1,053.36	4,610.98	1,532,900.97	12,371.37	9,115.74	3,896.48	394,291.10	386,863.57	220.97	2,355,170.22	.00
433040102	LICENCIA DE CONSTRUCCION POR ETAPAS 2025	.00	.00	.00	.00	.00	322,600.82	.00	1,506,606.62	.00	.00	1,575.73	.00	322,600.82	.00
433040103	RENOVACION DE LICENCIAS DE CONSTRUCCION 2025	.00	.00	.00	45,933.52	.00	.00	.00	.00	.00	.00	.00	.00	1,584,195.66	- 1,549,185.61
433040102	REPONICION DE LICENCIA DE CONSTRUCCION 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
433040104	DERECHOS PARA LA CONSTRUCCION DE BARRIOS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	104.94	.00
433040105	DERECHOS POR AUTORIZACION DE DEMOLICIONES 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
433040106	LICENCIAS PARA CONSTRUCCION DE BANQUETAS, GUARNIDONES Y PAVIMENTO 2025	49.32	.00	.00	56.62	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
433040107	CANALIZACION DE INSTALACIONES SUBTERRANEAS EN OBRAS DE CONSTRUCCION 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
433050101	LICENCIA DE REGISTRO DE PERITOS EN OBRAS DE CONSTRUCCION 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
433050102	LICENCIA DE REGISTRO DE PERITOS EN OBRAS DE CONSTRUCCION 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
433060101	AUTORIZACION DE VENTA DE LOTES DE TERRENO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
433060102	AUTORIZACION DE VENTA DE LOTES COMERCIALES 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
433060103	AUTORIZACION DE VENTA DE LOTES AGRICOLAS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
433070101	CONSTANTES DIBERSAS REFERENTES A DERECHOS RELACIONADOS CON EL DESARROLLO URBANO 2025	375.00	.00	.00	375.00	.00	750.00	.00	375.00	1,125.00	.00	375.00	.00	3,375.00	11,565.91
433070101	REVISION DE DOCUMENTOS DIVERSOS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
433070102	RECOPCION DE DOCUMENTOS EMITIDOS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
433070103	PLACA DE CONSTRUCCION 2025	.00	.00	.00	.00	.00	375.00	.00	375.00	.00	.00	.00	.00	750.00	- 750.00
433070104	AVISO DE TERMINACION DE OBRA 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
433070105	POR ENTREGA RECEPCION DE FRACCIONAMIENTOS 2025	85,200.00	.00	.00	.00	.00	597,261.46	.00	26,142.33	144,375.00	.00	247,116.46	.00	1,090,162.25	- 947,234

REPORTE: COFIN00167	FECHA: 23/01/2026		HORA: 10:41:02	PÁGINAS: 4	DE 6
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MUNICIPIO DE VILLA DE TEZONTEPEC

ESTADO ANALITICO MENSUAL DE INGRESOS RECAUDADO 2025

Del 01/01/2025 al 31/12/2025



Rubro de ingreso		Presupuesto vig.	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
812010101	FONDO DE COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS (CSAN MINISTRACION) 2024	16,771.50	7173	38.69	3.07	.00	.00	.00	113.49	.00	.00	.00	.00	.00	.00	16,771.50
812010102	FONDO DE COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS (CSAN MINISTRACION) 2024	47,342.00	3,603.51	3,603.51	3,603.51	3,603.51	3,603.51	3,603.51	3,603.51	3,603.51	3,603.51	3,603.51	3,603.51	3,603.51	43,342.12	4,009.88
812010200	FONDO DE COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS (CSAN RENDEMIENTOS) 2024	470.16	.00	.00	.00	2.10	1.21	33	713.32	1.75	1.08	.00	.00	.00	719.79	249.61
812010201	FONDO DE COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS (CSAN RENDEMIENTOS) 2024	3,314.16	1.00	14.21	29.05	40.78	53.80	62.42	75.00	86.62	94.31	98.31	102.16	128.04	765.70	4,089.88
812020101	FONDO DE FOMENTO MUNICIPAL (FOMENTO MINISTRACION) 2025	9,564,425.17	770,314.97	966,149.06	802,173.12	945,511.38	865,918.81	.00	1,846,843.44	821,892.56	777,186.04	700,965.91	759,440.02	777,059.95	9,980,148.70	7,815.85
812020102	FONDO DE FOMENTO MUNICIPAL (FOMENTO MINISTRACION) 2022	1,261.85	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
812020103	FONDO DE FOMENTO MUNICIPAL (FOMENTO MINISTRACION) 2024	11,329,794.54	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	11,329,794.54
812020200	FONDO DE FOMENTO MUNICIPAL (FOMENTO RENDEMIENTOS) 2024	15,440.16	3,683.16	3,037.77	3,102.03	2,776.87	2,727.54	2,522.33	2,664.38	2,520.33	2,426.56	2,370.93	153.01	155.18	28,039.53	812,579.96
812020201	FONDO DE FOMENTO MUNICIPAL (FOMENTO RENDEMIENTOS) 2022	2,480.96	471.17	601.81	3,025.57	3,265.87	2,726.52	3,387.75	334.24	328.50	316.66	316.66	300.82	310.28	12,999.35	1,660.54
812020202	FONDO DE FOMENTO MUNICIPAL (FOMENTO RENDEMIENTOS) 2025	38,318.51	309.79	2,628.99	2,508.99	3,265.87	2,726.52	1,913.70	2,989.87	3,329.40	3,462.61	3,832.94	3,349.86	2,450.44	32,893.96	5,724.53
812030101	FONDO GENERAL DE PARTICIPACIONES (FGP MINISTRACION) 2023	36.51	33.54	28.96	.00	.00	.00	.00	3.78	3.61	2.87	.00	.00	.00	99.61	62.50
812030102	FONDO GENERAL DE PARTICIPACIONES (FGP MINISTRACION) 2025	26,404,538.34	2,076,538.47	2,759,599.21	2,161,726.15	3,096,526.59	2,660,714.10	1,733.76	2,154,491.27	2,279,367.37	2,047,256.59	2,122,515.52	1,338,280.79	2,110,299.91	26,533,530.73	128,992.39
812030103	FONDO GENERAL DE PARTICIPACIONES (FGP MINISTRACION) 2022	73,125.16	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	73,125.16
812030200	FONDO GENERAL DE PARTICIPACIONES (FGP MINISTRACION) 2024	2,632,697.83	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,632,697.83
812030201	FONDO GENERAL DE PARTICIPACIONES (FGP RENDEMIENTOS) 2024	4,591,508.65	3,188.97	16,340.09	17,039.54	16,384.84	15,992.33	14,307.08	14,363.54	13,650.80	10,799.51	10,860.50	9,820.00	9,968.30	168,888.41	4,591,388.65
812030202	FONDO GENERAL DE PARTICIPACIONES (FGP RENDEMIENTOS) 2022	9,411.10	10,979.81	9,411.10	9,541.65	9,541.65	9,541.65	153.67	125.06	24.39	23.07	23.24	23.24	23.24	45,322.71	45,322.71
812030203	FONDO GENERAL DE PARTICIPACIONES (FGP RENDEMIENTOS) 2025	254,683.19	3,434.41	5,882.57	7,803.80	7,119.49	10,936.14	11,719.21	13,023.56	13,449.88	13,394.19	13,690.67	12,462.40	13,250.68	129,992.39	129,992.39
812040101	FONDO DE FISCALIZACION Y RECAUDACION (FOPIS MINISTRACION) 2024	286,184.62	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	286,184.62
812040102	FONDO DE FISCALIZACION Y RECAUDACION (FOPIS MINISTRACION) 2022	65,128.08	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	65,128.08
812040103	FONDO DE FISCALIZACION Y RECAUDACION (FOPIS MINISTRACION) 2025	2,007,394.38	334,168.45	73,274.78	71,028.59	446,190.48	74,860.37	71,028.59	319,551.80	71,028.59	71,028.59	316,626.78	71,028.59	71,028.59	1,904,744.20	1,904,744.20
812040200	FONDO DE FISCALIZACION Y RECAUDACION (FOPIS RENDEMIENTOS) 2025	7,036.53	126.63	.00	1,241.54	816.19	2,243.35	2,276.84	2,353.71	2,906.08	2,466.45	1,894.96	2,158.61	1,110.25	19,686.71	19,686.71
812040201	FONDO DE FISCALIZACION Y RECAUDACION (FOPIS RENDEMIENTOS) 2022	123.20	237.20	235.24	133.87	129.48	103.73	4.88	4.91	.00	.00	.00	.00	.00	897.99	897.99
812040202	FONDO DE FISCALIZACION Y RECAUDACION (FOPIS RENDEMIENTOS) 2024	978.88	1,227.80	870.72	564.60	547.24	539.71	387.97	42.01	6.53	2.68	.00	.00	.00	4,189.24	4,189.24
812050101	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (EPS TABACOS MINISTRACION) 2024	251,414.60	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	251,414.60
812050102	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (EPS TABACOS MINISTRACION) 2025	481,377.08	37,495.20	88,968.81	34,891.59	33,076.68	31,893.09	33,314.42	33,793.16	39,447.25	38,099.55	44,073.72	34,519.14	34,506.90	483,789.51	2,412.43
812050200	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (EPS TABACOS RENDEMIENTOS) 2025	9,411.69	5.21	84.78	376.25	489.34	563.60	584.99	684.64	776.28	837.80	853.93	862.08	850.36	6,999.26	2,412.43
812060101	IMPUESTO SOBRE AUTOMOVILES NUEVOS (ISAN MINISTRACION) 2025	335,068.35	36,141.84	33,274.16	763.33	646.75	385.14	13.68	.88	.71	.08	.00	.00	.00	3,598.55	12,060.46
812060102	IMPUESTO SOBRE AUTOMOVILES NUEVOS (ISAN MINISTRACION) 2024	175,481.89	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	175,481.89
812060200	IMPUESTO SOBRE AUTOMOVILES NUEVOS (ISAN RENDEMIENTOS) 2024	1,965.86	746.44	632.01	643.30	598.19	586.29	480.66	319.00	80.10	18.18	6.72	4.73	.00	4,115.62	4,115.62
812070101	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (EPS GAS MINISTRACION) 2024	9,771.23	10.04	142.64	288.32	372.18	350.94	388.34	479.76	557.06	574.90	591.79	628.02	714.51	5,095.50	4,072.73
812070102	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (EPS GAS MINISTRACION) 2025	12,215.10	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	12,215.10
812070200	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (EPS GAS RENDEMIENTOS) 2025	532,381.80	44,140.75	48,044.96	41,387.86	40,629.57	39,858.93	48,393.27	45,912.08	42,465.69	46,122.41	43,207.66	45,473.01	49,314.77	532,960.96	579.16
812070201	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (EPS GAS RENDEMIENTOS) 2024	3,800.19	91.98	259.05	444.52	327.89	148.11	196.76	226.02	211.21	280.98	229.90	95.46	708.13	3,221.03	3,221.03
812080101	RECAUDACION DEL IMPUESTO SOBRE LA RENTA (ISR MINISTRACION) 2023	660.89	517.9	44.71	47.23	45.69	34.51	4.20	4.22	4.04	3.29	.00	.00	.00	239.68	188.42
812080102	RECAUDACION DEL IMPUESTO SOBRE LA RENTA (ISR MINISTRACION) 2021	8,267.42	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	8,267.42
812080103	RECAUDACION DEL IMPUESTO SOBRE LA RENTA (ISR MINISTRACION) 2024	1,805,780.06	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,805,780.06
812080200	RECAUDACION DEL IMPUESTO SOBRE LA RENTA (ISR RENDEMIENTOS) 2024	1,985,794.40	489,763.00	1,834.69	322,860.00	161,106.00	163,660.00	169,352.00	183,406.00	63,396.00	.00	.00	.00	.00	2,036,705.69	1,985,794.40
812080201	RECAUDACION DEL IMPUESTO SOBRE LA RENTA (ISR RENDEMIENTOS) 2022	38,662.01	7,647.01	6,597.84	6,681.12	6,645.94	6,519.65	6,028.76	6,128.52	6,024.21	5,800.13	5,776.73	1,674.44	728.57	66,447.92	66,447.92
812080202	RECAUDACION DEL IMPUESTO SOBRE LA RENTA (ISR RENDEMIENTOS) 2025	63,476.67	72.23	.00	1,638.05	2,043.71	1,489.95	1,887.52	2,244.32	1,658.33	926.96	208.52	989.29	436.50	13,565.38	27,765.91
812090101	RECAUDACION DEL IMPUESTO SOBRE LA RENTA (ISR RENDEMIENTOS) 2023	.00	2.82	1.58	.76	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	48,911.20
812090102	RECAUDACION DEL IMPUESTO SOBRE LA RENTA (ISR RENDEMIENTOS) 2024	98,133.91	4,460.49	2,070.62	2,285.64	4,070.64	9,172.09	6,127.62	6,096.28	15,461.99	19,734.36	5,260.27	12,444.33	9,923.41	96,209.94	516
812090103	RECAUDACION DEL IMPUESTO SOBRE LA RENTA (ISR RENDEMIENTOS) 2025	38,713.36	307.38	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	38,713.36
812090200	RECAUDACION DEL IMPUESTO SOBRE LA RENTA (ISR RENDEMIENTOS) 2024	171.32	1,118	1,126	149.82	144.79	115.23	74.27	69.89	4.72	3.94	.00	.00	.00	748.68	748.68
812090201	FONDO DE COMPENSACION FOCOM MINISTRACION) 2025	383,715.90	30,138.86	31,714.23	29,320.90	27,449.36	29,320.90	34,108.00	32,840.71	65.96	108.58	167.67	134.32	161.60	1,055.56	2,070.03
812090202	FONDO DE COMPENSACION FOCOM MINISTRACION) 2024	90,033.71	47.24	158.70	304.25	377.74	411.48	462.64	586.92	610.22	589.93	708.23	732.95	924.91	3,915.51	3,915.51
812091001	FONDO DE COMPENSACION FOCOM RENDEMIENTOS) 2025	221.83	384.46	287.01	79.97	6.72	1.94	1.00	.00	.00	.00	.00	.00	.00	1,231.70	758.16
812091002	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEF MINISTRACION) 2025	473.54	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	473.54
812092101	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEF MINISTRACION) 2023	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
812092102	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEF MINISTRACION) 2024	33,573.30	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	33,573.30



MUNICIPIO DE VILLA DE TEZONTEPEC

ESTADO ANALITICO MENSUAL DE INGRESOS RECAUDADO 2025

Del 01/01/2025 al 31/12/2025



Estado de Hidalgo
Gobierno y Gobierno
del Municipio

Rubro de ingreso		Presupuesto vig.	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
81202100	MINISTRACIÓN) 2024	196,784.61	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	33,578.30
81202200	FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEF MINISTRACIÓN) 2023	132.71	122.06	119.25	129.84	125.59	100.49	12.59	11.41	5.05	3.17	.00	.00	.00	.00	196,784.61
81202200	FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEF RENDEMIENTOS) 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	495.74
81202200	FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEF RENDEMIENTOS) 2025	.00	842.09	390.78	14.65	3.63	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
81203100	IMPUESTOS SOBRE NOMINA (EN RENDEMIENTOS) 2025	935,163.77	.00	.00	.00	173,736.00	91,199.00	93,313.00	92,854.00	94,274.00	93,699.00	92,633.00	93,681.00	93,916.00	924,305.00	1,241.15
81203100	IMPUESTOS SOBRE NOMINA (EN RENDEMIENTOS) 2025	19,116,947.20	.00	.00	.00	201.30	853.85	1,077.35	1,420.40	1,731.50	1,986.46	2,277.62	2,447.99	2,805.50	14,801.77	14,801.77
81203200	IMPUESTOS SOBRE NOMINA (EN RENDEMIENTOS) 2025	13,023,346.00	1,099,896.71	2,376,463.99	1,681,545.24	1,648,492.76	1,882,076.24	1,684,490.79	1,680,268.13	1,691,370.69	1,696,428.29	1,696,738.36	1,113,252.77	1,057,303.23	19,116,947.20	.00
81203200	IMPUESTOS SOBRE NOMINA (EN RENDEMIENTOS) 2025	12.47	1,065,279.00	1,065,279.00	1,085,279.00	1,085,279.00	1,085,279.00	1,085,279.00	1,085,279.00	1,085,279.00	1,085,279.00	1,085,279.00	1,085,279.00	1,085,279.00	13,023,346.00	.00
82201000	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y LAS DEMARACIONES (FORTAMUN MINISTRACIÓN) 2024	.00	7,206.67	5,756.95	3,645.95	16,599.10	.00	.00	.00	.00	.00	.00	.00	.00	.00	12.47
82201000	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y LAS DEMARACIONES (FORTAMUN RENDEMIENTOS) 2025	64,105.95	298.40	3,280.29	3,942.71	3,837.57	5,349.08	6,540.74	8,145.40	9,977.44	11,266.74	11,567.58	11,489.36	11,489.36	64,105.95	.00
82202000	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y LAS DEMARACIONES (FORTAMUN RENDEMIENTOS) 2025	10.05	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	10.05
82202000	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y LAS DEMARACIONES (FORTAMUN RENDEMIENTOS) 2025	5,933,740.00	.00	1,275,528.00	582,276.00	582,276.00	582,276.00	582,276.00	582,276.00	582,276.00	582,276.00	582,276.00	.00	.00	5,933,744.16	4.16
82202000	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y LAS DEMARACIONES (FORTAMUN RENDEMIENTOS) 2025	96,732.71	.00	1,818.01	5,050.02	7,073.16	9,172.16	10,395.05	12,567.73	14,438.25	17,696.55	17,607.62	16,484.41	16,484.41	95,738.55	4.16
82203000	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y LAS DEMARACIONES (FORTAMUN RENDEMIENTOS) 2024	.02	7,110.64	4,821.74	1,451.56	13,373.87	.00	.00	.00	.00	.00	.00	.00	.00	16,007	10.05
82203000	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y LAS DEMARACIONES (FORTAMUN RENDEMIENTOS) 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82203000	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y LAS DEMARACIONES (FORTAMUN RENDEMIENTOS) 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82204000	PROGRAMA DE DEVOLUCION DE DERECHOS (PRODDER MINISTRACIÓN) 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
GRAN TOTAL		248,635,588.00	17,531,181.40	14,696,187.01	7,698,145.49	13,845,939.52	7,797,150.01	9,197,594.44	7,535,022.59	8,621,351.98	7,794,680.79	7,029,759.43	62,941,478.96	60,086,026.17	224,738,502.79	24,897,085.21