

MUNICIPIO DE VILLA DE TEZONTEPEC
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación
 Administrativa
 Del 01/01/2026 al 31/03/2026

| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|---|----------------------|--------------------------------|-----------------------|----------------------|----------------------|-----------------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| LGasto No Etiquetado (I=A+B+C+D+E+F+G+H+I) | 96,742,378.00 | 123,400,434.16 | 220,142,812.16 | 19,106,162.87 | 19,106,162.87 | 201,036,649.29 |
| ASAMBLEA MUNICIPAL DE VILLA DE TEZONTEPEC | 3,822,000.00 | .00 | 3,822,000.00 | 819,000.00 | 819,000.00 | 3,003,000.00 |
| PRESIDENTE MUNICIPAL | 1,622,083.17 | 34,137.01 | 1,656,220.18 | 332,577.98 | 332,577.98 | 1,323,642.20 |
| OFICINA EJECUTIVA DE PRESIDENTE | .00 | .00 | .00 | .00 | .00 | .00 |
| CONTRALORÍA MUNICIPAL | 1,140,040.46 | 202,509.80 | 1,342,550.26 | 363,445.57 | 363,445.57 | 979,104.69 |
| SECRETARÍA MUNICIPAL | 5,912,727.96 | 21,295,194.72 | 27,207,922.68 | 1,727,521.45 | 1,727,521.45 | 25,480,401.23 |
| CONCILIACIÓN MUNICIPAL | 442,100.00 | 105,345.23 | 547,445.23 | 76,500.00 | 76,500.00 | 470,945.23 |
| UNIDAD MUNICIPAL DE PROTECCIÓN DE NIÑAS, NIÑOS, ADOLESCENTES Y LA FILIA | .00 | .00 | .00 | .00 | .00 | .00 |
| UNIDAD DE TRANSPARENCIA | 25,500.00 | .00 | 25,500.00 | 1,800.00 | 1,800.00 | 23,700.00 |
| REGISTRO DEL ESTADO FAMILIAR | 445,407.04 | 2,900.00 | 448,307.04 | 105,119.13 | 105,119.13 | 343,187.91 |
| DEPARTAMENTO DE ASUNTOS JURIDICOS | .00 | .00 | .00 | .00 | .00 | .00 |
| INVENTARIOS | .00 | .00 | .00 | .00 | .00 | .00 |
| TIC'S | 1,381,100.00 | 468,774.47 | 1,849,874.47 | 314,530.04 | 314,530.04 | 1,535,344.43 |
| INSTANCIA MUNICIPAL DE LAS MUJERES | 566,140.00 | 27,200.00 | 593,340.00 | 145,606.67 | 145,606.67 | 447,733.33 |
| DEPARTAMENTO DE PLANEACIÓN | .00 | .00 | .00 | .00 | .00 | .00 |
| COMUNICACIÓN SOCIAL | 364,800.00 | 81,764.82 | 446,564.82 | 76,940.00 | 76,940.00 | 369,624.82 |
| ARCHIVO | 346,207.04 | 61,450.22 | 407,657.26 | 58,353.60 | 58,353.60 | 349,303.66 |
| DEPARTAMENTO DE RECURSOS HUMANOS | 2,056,200.00 | 1,627,732.12 | 3,683,932.12 | 390,129.74 | 390,129.74 | 3,293,802.38 |
| INSTANCIA MUNICIPAL PARA LA PREVENCIÓN DE LAS ADICCIONES | 154,207.04 | 28,514.00 | 182,721.04 | 27,843.00 | 27,843.00 | 154,878.04 |
| TESORERÍA MUNICIPAL | 13,654,349.29 | 12,127,675.78 | 25,782,025.07 | 4,428,052.07 | 4,428,052.07 | 21,353,973.00 |
| DEPARTAMENTO DE ADQUISICIONES | .00 | .00 | .00 | .00 | .00 | .00 |
| DEPARTAMENTO DE PLANEACIÓN | 501,807.04 | 50,968.00 | 552,775.04 | 69,623.52 | 69,623.52 | 483,151.52 |
| DEPARTAMENTO DE CATASTRO | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCIÓN DE OBRAS PÚBLICAS Y ORDENIMIENTO TERRITORIAL | 5,029,807.04 | 62,504,494.27 | 67,534,301.31 | 231,296.56 | 231,296.56 | 67,303,004.75 |
| COORDINACIÓN DE DESARROLLO URBANO | 338,200.00 | 156,545.87 | 494,745.87 | 73,906.00 | 73,906.00 | 420,839.87 |
| DIRECCIÓN DE ECOLOGÍA Y MEDIO | 2,588,200.00 | 6,356,278.05 | 8,944,478.05 | 423,558.19 | 423,558.19 | 8,520,919.86 |

| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|---|---------------|--------------------------------|---------------|--------------|--------------|-----------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| AMBIENTE | | | | | | |
| DIRECCIÓN DE CATASTRO | 463,800.00 | 36,199.24 | 499,999.24 | 119,428.61 | 119,428.61 | 380,570.63 |
| DIRECCIÓN DE SERVICIOS PÚBLICOS MUNICIPALES | 22,541,321.81 | 7,877,535.28 | 30,418,857.09 | 4,058,225.95 | 4,058,225.95 | 26,360,631.14 |
| SERVICIOS GENERALES | .00 | .00 | .00 | .00 | .00 | .00 |
| ALUMBRADO PUBLICO | .00 | .00 | .00 | .00 | .00 | .00 |
| DEPARTAMENTO OPERATIVO DEL AGUA | .00 | .00 | .00 | .00 | .00 | .00 |
| DRENAJE Y ALCANTARILLADO | .00 | .00 | .00 | .00 | .00 | .00 |
| MANTENIMIENTO DE VIALIDADES PARQUES Y JARDINES | .00 | .00 | .00 | .00 | .00 | .00 |
| SERVICIOS MUNICIPALES Y PARQUE VEHICULAR | .00 | .00 | .00 | .00 | .00 | .00 |
| DEPARTAMENTO DE SALUD Y SANIDAD | 664,700.00 | 107,762.72 | 772,462.72 | 115,251.53 | 115,251.53 | 657,211.19 |
| SISTEMA DIF MUNICIPAL | 5,011,392.12 | 2,817,200.85 | 7,828,592.97 | 1,417,949.06 | 1,417,949.06 | 6,410,643.91 |
| UNIDAD BÁSICA DE REHABILITACIÓN | 1,755,831.39 | 81,739.95 | 1,837,571.34 | 251,699.24 | 251,699.24 | 1,585,872.10 |
| CENTRO DE ATENCIÓN INFANTIL | 1,884,607.04 | 90,531.64 | 1,975,138.68 | 249,094.98 | 249,094.98 | 1,726,043.70 |
| PROGRAMA ALIMENTARIO | 4,457,001.76 | 224,188.28 | 4,681,190.04 | 809,408.26 | 809,408.26 | 3,871,781.78 |
| PROGRA DE ATENCIÓN A MENORES Y ADOLESCENTES EN RIESGO (PAMAR) | .00 | .00 | .00 | .00 | .00 | .00 |
| ATENCIÓN AL ADULTO MAYOR | 688,500.00 | 10,682.77 | 699,182.77 | 31,586.67 | 31,586.67 | 667,596.10 |
| UNIDAD DE PROTECCIÓN DE NIÑOS, NIÑAS Y ADOLESCENTES | 184,300.00 | 24,260.31 | 208,560.31 | 45,948.67 | 45,948.67 | 162,611.64 |
| DIRECCIÓN DEL BIENESTAR SOCIAL | 1,224,199.68 | 325,000.00 | 1,549,199.68 | 109,048.65 | 109,048.65 | 1,440,151.03 |
| ATENCIÓN A LA JUVENTUD | 324,100.00 | 109,281.04 | 433,381.04 | 42,956.26 | 42,956.26 | 390,424.78 |
| INSTANCIA MUNICIPAL DE LAS MUJERES | .00 | .00 | .00 | .00 | .00 | .00 |
| DEPARTAMENTO DE DEPORTE | .00 | .00 | .00 | .00 | .00 | .00 |
| DEPARTAMENTO DE EDUCACIÓN Y CULTURA | .00 | .00 | .00 | .00 | .00 | .00 |
| DEPARTAMENTO DE CULTURA | .00 | .00 | .00 | .00 | .00 | .00 |
| ATENCIÓN A LA JUVENTUD | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCIÓN DE SEGURIDAD PÚBLICA | 1,404,040.00 | .00 | 1,404,040.00 | 14,370.00 | 14,370.00 | 1,389,670.00 |
| ASUNTOS INTERNOS PARA LA COMISIÓN DE HONOR Y JUSTICIA | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCIÓN DE PROTECCIÓN CIVIL Y BOMBEROS | 3,007,500.00 | 2,496,211.70 | 5,503,711.70 | 460,680.78 | 460,680.78 | 5,043,030.92 |

| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|---|--------------|--------------------------------|--------------|------------|------------|-----------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| DIRECCIÓN DE DESARROLLO ECONÓMICO | 493,460.00 | 37,824.00 | 531,284.00 | 80,040.00 | 80,040.00 | 451,244.00 |
| DEPARTAMENTO DE TURISMO MUNICIPAL | 1,306,100.00 | 262,482.92 | 1,568,582.92 | 238,806.07 | 238,806.07 | 1,329,776.85 |
| FOMENTO AGROPECUARIO | 571,107.04 | 157,334.00 | 728,441.04 | 104,950.95 | 104,950.95 | 623,490.09 |
| MULTIDEPORTIVO | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCIÓN DE REGLAMENTOS Y ESPECTACULOS | 811,928.16 | 8,463.40 | 820,391.56 | 166,451.00 | 166,451.00 | 653,940.56 |
| DIRECCIÓN DE DE EDUCACIÓN Y CULTURA | 2,481,023.41 | 190,188.25 | 2,671,211.66 | 446,975.42 | 446,975.42 | 2,224,236.24 |
| DEPARTAMENTO DE DEPORTE | 3,205,696.87 | 2,153,588.61 | 5,359,285.48 | 616,259.53 | 616,259.53 | 4,743,025.95 |
| CULTURA | 3,870,892.64 | 1,258,474.84 | 5,129,367.48 | 61,227.72 | 61,227.72 | 5,068,139.76 |
| MULTIDEPORTIVO | .00 | .00 | .00 | .00 | .00 | .00 |
| OFICIAL MAYOR | .00 | .00 | .00 | .00 | .00 | .00 |

| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|---|----------------------|--------------------------------|----------------------|---------------------|---------------------|----------------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| ILGasto Etiquetado (I=A+B+C+D+E+F+G+H+I) | 19,955,864.00 | 6,065,967.39 | 26,021,831.39 | 6,841,854.95 | 6,841,854.95 | 19,179,976.44 |
| ASAMBLEA MUNICIPAL DE VILLA DE TEZONTEPEC | .00 | .00 | .00 | .00 | .00 | .00 |
| PRESIDENTE MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| OFICINA EJECUTIVA DE PRESIDENTE | .00 | .00 | .00 | .00 | .00 | .00 |
| CONTRALORÍA MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| SECRETARÍA MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| CONCILIACIÓN MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| UNIDAD MUNICIPAL DE PROTECCIÓN DE NIÑAS, NIÑOS, ADOLESCENTES Y LA FILIA | .00 | .00 | .00 | .00 | .00 | .00 |
| UNIDAD DE TRANSPARENCIA | .00 | .00 | .00 | .00 | .00 | .00 |
| REGISTRO DEL ESTADO FAMILIAR | .00 | .00 | .00 | .00 | .00 | .00 |
| DEPARTAMENTO DE ASUNTOS JURIDICOS | .00 | .00 | .00 | .00 | .00 | .00 |
| INVENTARIOS | .00 | .00 | .00 | .00 | .00 | .00 |
| TIC'S | .00 | .00 | .00 | .00 | .00 | .00 |
| INSTANCIA MUNICIPAL DE LAS MUJERES | .00 | .00 | .00 | .00 | .00 | .00 |
| DEPARTAMENTO DE PLANEACIÓN | .00 | .00 | .00 | .00 | .00 | .00 |
| COMUNICACIÓN SOCIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| ARCHIVO | .00 | .00 | .00 | .00 | .00 | .00 |
| DEPARTAMENTO DE RECURSOS HUMANOS | .00 | .00 | .00 | .00 | .00 | .00 |
| INSTANCIA MUNICIPAL PARA LA PREVENCIÓN DE LAS ADICCIONES | .00 | .00 | .00 | .00 | .00 | .00 |
| TESORERÍA MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| DEPARTAMENTO DE ADQUISICIONES | .00 | .00 | .00 | .00 | .00 | .00 |
| DEPARTAMENTO DE PLANEACIÓN | .00 | .00 | .00 | .00 | .00 | .00 |
| DEPARTAMENTO DE CATASTRO | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCIÓN DE OBRAS PÚBLICAS Y ORDENAMIENTO TERRITORIAL | 6,932,518.00 | 3,873,813.41 | 10,806,331.41 | 4,020,339.41 | 4,020,339.41 | 6,785,992.00 |
| COORDINACIÓN DE DESARROLLO URBANO | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCIÓN DE ECOLOGÍA Y MEDIO | .00 | .00 | .00 | .00 | .00 | .00 |

MUNICIPIO DE VILLA DE TEZONTEPEC
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación
 Administrativa
 Del 01/01/2026 al 31/03/2026

| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|---|---------------|--------------------------------|---------------|--------------|--------------|-----------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| AMBIENTE | | | | | | |
| DIRECCIÓN DE CATASTRO | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCIÓN DE SERVICIOS PÚBLICOS MUNICIPALES | .00 | .00 | .00 | .00 | .00 | .00 |
| SERVICIOS GENERALES | .00 | .00 | .00 | .00 | .00 | .00 |
| ALUMBRADO PUBLICO | .00 | .00 | .00 | .00 | .00 | .00 |
| DEPARTAMENTO OPERATIVO DEL AGUA | .00 | .00 | .00 | .00 | .00 | .00 |
| DRENAJE Y ALCANTARILLADO | .00 | .00 | .00 | .00 | .00 | .00 |
| MANTENIMIENTO DE VIALIDADES PARQUES Y JARDINES | .00 | .00 | .00 | .00 | .00 | .00 |
| SERVICIOS MUNICIPALES Y PARQUE VEHICULAR | .00 | .00 | .00 | .00 | .00 | .00 |
| DEPARTAMENTO DE SALUD Y SANIDAD | .00 | .00 | .00 | .00 | .00 | .00 |
| SISTEMA DIF MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| UNIDAD BÁSICA DE REHABILITACIÓN | .00 | .00 | .00 | .00 | .00 | .00 |
| CENTRO DE ATENCIÓN INFANTIL | .00 | .00 | .00 | .00 | .00 | .00 |
| PROGRAMA ALIMENTARIO | .00 | .00 | .00 | .00 | .00 | .00 |
| PROGRA DE ATENCIÓN A MENORES Y ADOLESCENTES EN RIESGO (PAMAR) | .00 | .00 | .00 | .00 | .00 | .00 |
| ATENCIÓN AL ADULTO MAYOR | .00 | .00 | .00 | .00 | .00 | .00 |
| UNIDAD DE PROTECCIÓN DE NIÑOS, NIÑAS Y ADOLESCENTES | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCIÓN DEL BIENESTAR SOCIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| ATENCIÓN A LA JUVENTUD | .00 | .00 | .00 | .00 | .00 | .00 |
| INSTANCIA MUNICIPAL DE LAS MUJERES | .00 | .00 | .00 | .00 | .00 | .00 |
| DEPARTAMENTO DE DEPORTE | .00 | .00 | .00 | .00 | .00 | .00 |
| DEPARTAMENTO DE EDUCACIÓN Y CULTURA | .00 | .00 | .00 | .00 | .00 | .00 |
| DEPARTAMENTO DE CULTURA | .00 | .00 | .00 | .00 | .00 | .00 |
| ATENCIÓN A LA JUVENTUD | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCIÓN DE SEGURIDAD PÚBLICA | 13,023,346.00 | 2,035,953.98 | 15,059,299.98 | 2,799,882.21 | 2,799,882.21 | 12,259,417.77 |
| ASUNTOS INTERNOS PARA LA COMISIÓN DE HONOR Y JUSTICIA | .00 | 156,200.00 | 156,200.00 | 21,633.33 | 21,633.33 | 134,566.67 |
| DIRECCIÓN DE PROTECCIÓN CIVIL Y BOMBEROS | .00 | .00 | .00 | .00 | .00 | .00 |

| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|--|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|-----------------------|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| DIRECCIÓN DE DESARROLLO ECONÓMICO | .00 | .00 | .00 | .00 | .00 | .00 |
| DEPARTAMENTO DE TURISMO MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| FOMENTO AGROPECUARIO | .00 | .00 | .00 | .00 | .00 | .00 |
| MULTIDEPORTIVO | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCIÓN DE REGLAMENTOS Y ESPECTACULOS | .00 | .00 | .00 | .00 | .00 | .00 |
| DIRECCIÓN DE DE EDUCACIÓN Y CULTURA | .00 | .00 | .00 | .00 | .00 | .00 |
| DEPARTAMENTO DE DEPORTE | .00 | .00 | .00 | .00 | .00 | .00 |
| CULTURA | .00 | .00 | .00 | .00 | .00 | .00 |
| MULTIDEPORTIVO | .00 | .00 | .00 | .00 | .00 | .00 |
| OFICIAL MAYOR | .00 | .00 | .00 | .00 | .00 | .00 |
| III.Total de Egresos(III=I+II) | 116,698,242.00 | 129,466,401.55 | 246,164,643.55 | 25,948,017.82 | 25,948,017.82 | 220,216,625.73 |


Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del Municipio de Villa de Tezontepec.

CIUDADANOS COMO TÚ

 TESORERO MUNICIPAL
 AYUNTAMIENTO
 VILLA DE TEZONTEPEC
 2024 - 2027

L.C. YOLANDA FLORES CABRERA

TESORERA MUNICIPAL

CIUDADANOS COMO TÚ

 PRESIDENTE MUNICIPAL CONSTITUCIONAL
 AYUNTAMIENTO
 VILLA DE TEZONTEPEC
 2024 - 2027

LIC. MIGUEL MOISÉS GONZÁLEZ BAUTISTA

PRESIDENTE MUNICIPAL

CIUDADANOS COMO TÚ

 SÍNDICO MUNICIPAL
 AYUNTAMIENTO
 VILLA DE TEZONTEPEC
 2024 - 2027

C. LORENA RODRIGUEZ ELIZALDE

SÍNDICO MUNICIPAL